

**FY '19 NOVEMBER WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund									
Admin	985.13	30,450.99	2.13	46.61	113.78	2,040.71	3,273.50	1,101.04	35,811.81
BPZ	470.50	18,710.29	-	-	9.50	216.50	1,400.00	480.00	20,326.79
Police Department	5,356.50	187,930.35	299.00	15,893.69	559.00	21,790.67	23,250.00	6,214.50	248,864.71
* OT hours worked placed in Comp Bank			48.00	-	-	-	-	48.00	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(25.00)	(1,351.13)	-	-	-	(25.00)	(1,351.13)
Liaison @ 50%	(114.50)	(4,197.50)	(16.00)	(864.73)	(9.50)	(384.79)	(1,037.50)	(140.00)	(6,484.51)
PD Total	<u>5,242.00</u>	<u>183,732.86</u>	<u>306.00</u>	<u>13,677.83</u>	<u>549.50</u>	<u>21,405.89</u>	<u>22,212.50</u>	<u>6,097.50</u>	<u>241,029.07</u>
Streets	1,249.25	37,763.70	14.25	633.90	118.75	2,634.52	9,405.00	1,382.25	50,437.12
* OT hours worked placed in Comp Bank			1.00	-	-	-	-	1.00	-
Water	187.44	6,764.81	2.01	57.63	2.30	32.92	440.25	191.75	7,295.61
Gen Fund total	<u>8,134.32</u>	<u>277,422.65</u>	<u>325.39</u>	<u>14,415.97</u>	<u>793.83</u>	<u>26,330.54</u>	<u>36,731.25</u>	<u>9,253.54</u>	<u>354,900.40</u>
Parks Fund									
Admin	12.44	522.24	-	-	2.76	26.41	84.00	15.20	632.65
Streets	65.75	1,987.55	0.75	33.36	6.25	111.81	495.00	72.75	2,627.72
Parks Fund total	<u>78.19</u>	<u>2,509.79</u>	<u>0.75</u>	<u>33.36</u>	<u>9.01</u>	<u>138.22</u>	<u>579.00</u>	<u>87.95</u>	<u>3,260.37</u>
Sewer Fund									
Admin	315.10	8,918.27	2.07	45.30	44.12	438.74	1,158.75	361.29	10,561.06
Sewer	755.50	24,739.96	24.00	872.34	84.50	1,878.11	4,787.50	864.00	32,277.91
Water	341.24	9,956.90	16.34	432.15	24.00	385.86	548.50	381.58	11,323.41
Sewer Fund Total	<u>1,411.84</u>	<u>43,615.13</u>	<u>42.41</u>	<u>1,349.79</u>	<u>152.62</u>	<u>2,702.71</u>	<u>6,494.75</u>	<u>1,606.87</u>	<u>54,162.38</u>
Water Fund									
Admin	315.08	8,917.96	2.05	44.86	44.09	438.30	1,158.75	361.22	10,559.87
Sewer	94.50	1,987.34	-	-	25.50	536.27	512.50	120.00	3,036.11
Water	611.32	18,621.73	25.65	675.55	35.70	827.94	1,436.25	672.67	21,561.47
Water Fund Total	<u>1,020.90</u>	<u>29,527.03</u>	<u>27.70</u>	<u>720.41</u>	<u>105.29</u>	<u>1,802.51</u>	<u>3,107.50</u>	<u>1,153.89</u>	<u>35,157.45</u>
Total	<u>10,645.25</u>	<u>\$353,074.60</u>	<u>396.25</u>	<u>\$16,519.53</u>	<u>1,060.75</u>	<u>\$30,973.98</u>	<u>\$46,912.50</u>	<u>12,102.25</u>	<u>\$447,480.60</u>
								12,102.25	\$447,480.60

This report covers payroll check dates: 11/01/18, 11/15/18 & 11/29/18 J5N, & 11/30/18 J5Q

* 49.00 Total overtime hours worked placed in Comp Bank