

**FY '19 MARCH WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>								
Admin	814.63	23,980.59	0.35	7.63	39.98	362.55	854.96	24,350.77
BPZ	314.00	12,557.86	-	-	6.00	-	320.00	12,557.86
Police Department	3,758.00	130,324.55	144.00	7,497.16	371.00	13,657.01	4,273.00	151,478.72
* OT hours worked placed in Comp Bank			33.00	-	-	-	33.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(11.00)	(594.50)	-	-	(11.00)	(594.50)
Liaison @ 50%	(76.00)	(2,738.28)	(9.00)	(486.41)	(4.00)	(144.12)	(89.00)	(3,368.81)
<b>PD Total</b>	<u>3,682.00</u>	<u>127,586.27</u>	<u>157.00</u>	<u>6,416.25</u>	<u>367.00</u>	<u>13,512.89</u>	<u>4,206.00</u>	<u>147,515.41</u>
Streets	676.80	19,437.83	101.65	4,255.00	167.20	4,509.83	945.65	28,202.66
Water	132.40	4,673.79	8.16	256.51	7.52	151.19	148.08	5,081.49
<b>Gen Fund total</b>	<u>5,619.83</u>	<u>188,236.34</u>	<u>267.16</u>	<u>10,935.39</u>	<u>587.70</u>	<u>18,536.46</u>	<u>6,474.69</u>	<u>217,708.19</u>
<b>Parks Fund</b>								
Admin	11.81	410.57	-	-	1.00	8.88	12.81	419.45
Streets	35.20	1,023.03	5.35	223.95	8.80	237.37	49.35	1,484.35
<b>Parks Fund total</b>	<u>47.01</u>	<u>1,433.60</u>	<u>5.35</u>	<u>223.95</u>	<u>9.80</u>	<u>246.25</u>	<u>62.16</u>	<u>1,903.80</u>
<b>Sewer Fund</b>								
Admin	245.91	6,521.24	0.33	7.19	14.89	140.97	261.13	6,669.40
Sewer	516.00	16,718.77	25.00	935.96	44.00	415.32	585.00	18,070.05
Water	269.58	7,407.55	19.59	554.08	11.68	210.35	300.85	8,171.98
<b>Sewer Fund Total</b>	<u>1,031.49</u>	<u>30,647.56</u>	<u>44.92</u>	<u>1,497.23</u>	<u>70.57</u>	<u>766.64</u>	<u>1,146.98</u>	<u>32,911.43</u>
<b>Water Fund</b>								
Admin	245.90	6,521.01	0.32	6.97	14.88	140.75	261.10	6,668.73
Sewer	72.00	1,514.16	-	-	8.00	168.24	80.00	1,682.40
Water	520.02	14,402.57	36.25	989.66	28.80	415.33	585.07	15,807.56
* OT hours worked placed in Comp Bank			18.00	-	-	-	18.00	-
<b>Water Fund Total</b>	<u>837.92</u>	<u>22,437.74</u>	<u>54.57</u>	<u>996.63</u>	<u>51.68</u>	<u>724.32</u>	<u>944.17</u>	<u>24,158.69</u>
<b>Total</b>	<u>7,536.25</u>	<u>\$ 242,755.24</u>	<u>372.00</u>	<u>\$ 13,653.20</u>	<u>719.75</u>	<u>\$ 20,273.67</u>	<u>8,628.00</u>	<u>\$ 276,682.11</u>
							<u>8,628.00</u>	<u>\$ 276,682.11</u>

This report covers payroll check dates: 03/07/19 & 03/21/19 J5N, & 03/29/19 J5Q

\* 51.00 Total overtime hours worked placed in Comp Bank