

**FY '20 JUNE WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	676.73	23,587.33	1.76	41.60	172.02	3,905.80	850.51	27,534.73
BPZ	303.00	12,650.90	-	-	17.00	158.10	320.00	12,809.00
Police Department	3,388.00	123,709.60	220.00	11,661.14	349.75	12,499.07	3,957.75	147,869.81
* OT hours worked placed in Comp Bank			4.00	-	-	-	4.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(6.50)	(358.22)	-	-	(6.50)	(358.22)
Liaison @ 50%	(74.50)	(2,737.13)	(6.50)	(358.22)	(5.50)	(202.07)	(86.50)	(3,297.42)
PD Total	<u>3,313.50</u>	<u>120,972.47</u>	<u>211.00</u>	<u>10,944.71</u>	<u>344.25</u>	<u>12,297.00</u>	<u>3,868.75</u>	<u>144,214.18</u>
Streets	804.65	25,237.90	5.70	266.14	122.55	2,796.76	932.90	28,300.80
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	100.55	4,482.14	2.66	74.80	37.26	361.07	140.47	4,918.01
Gen Fund total	<u>5,198.43</u>	<u>186,930.74</u>	<u>221.12</u>	<u>11,327.25</u>	<u>693.08</u>	<u>19,518.73</u>	<u>6,112.63</u>	<u>217,776.72</u>
Parks Fund								
Admin	10.64	424.72	-	-	2.16	3.67	12.80	428.39
Streets	42.35	1,328.30	0.30	14.00	6.45	147.20	49.10	1,489.50
Parks Fund total	<u>52.99</u>	<u>1,753.02</u>	<u>0.30</u>	<u>14.00</u>	<u>8.61</u>	<u>150.87</u>	<u>61.90</u>	<u>1,917.89</u>
Sewer Fund								
Admin	231.44	6,633.99	1.62	38.37	27.76	156.78	260.82	6,829.14
Sewer	544.25	17,266.82	25.00	979.97	15.75	250.04	585.00	18,496.83
Water	227.77	7,209.47	9.86	275.08	51.29	517.24	288.92	8,001.79
Sewer Fund Total	<u>1,003.46</u>	<u>31,110.28</u>	<u>36.48</u>	<u>1,293.42</u>	<u>94.80</u>	<u>924.06</u>	<u>1,134.74</u>	<u>33,327.76</u>
Water Fund								
Admin	231.44	6,633.99	1.62	38.38	27.76	156.77	260.82	6,829.14
Sewer	78.25	1,678.47	-	-	1.75	37.54	80.00	1,716.01
Water	451.68	14,578.62	28.48	798.68	94.45	596.42	574.61	15,973.72
* OT hours worked placed in Comp Bank			2.00	-	-	-	2.00	-
Water Fund Total	<u>761.37</u>	<u>22,891.08</u>	<u>32.10</u>	<u>837.06</u>	<u>123.96</u>	<u>790.73</u>	<u>917.43</u>	<u>24,518.87</u>
Total	<u>7,016.25</u>	<u>\$ 242,685.12</u>	<u>290.00</u>	<u>\$ 13,471.73</u>	<u>920.45</u>	<u>\$ 21,384.39</u>	<u>8,226.70</u>	<u>\$ 277,541.24</u>
							8,226.70	\$ 277,541.24

This report covers payroll check dates: 06/13/19 & 06/27/19 J5N, & 06/28/19 J5Q

* 6.00 Total overtime hours worked placed in Comp Bank