

**FY '20 NOVEMBER WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>									
Admin	706.39	21,268.28	0.09	2.11	19.56	956.41	2,297.50	726.04	24,524.30
BPZ	298.00	13,064.80	-	-	22.00	170.00	1,475.00	320.00	14,709.80
Police Department	3,387.75	126,500.52	171.50	9,215.90	497.68	20,939.93	23,925.00	4,056.93	180,581.35
* OT hours worked placed in Comp Bank			9.00	-	-	-	-	9.00	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(26.50)	(1,316.24)	-	-	-	(26.50)	(1,316.24)
Liaison @ 50%	(75.50)	(2,903.15)	(5.00)	(280.95)	(8.50)	(360.91)	(1,075.00)	(89.00)	(4,620.01)
PD Total	<u>3,312.25</u>	<u>123,597.37</u>	<u>149.00</u>	<u>7,618.71</u>	<u>489.18</u>	<u>20,579.02</u>	<u>22,850.00</u>	<u>3,950.43</u>	<u>174,645.10</u>
Streets	931.00	29,644.35	19.00	743.57	24.70	1,014.79	9,832.50	974.70	41,235.21
* OT hours worked placed in Comp Bank			7.00	-	-	-	-	7.00	-
Water	135.99	4,955.05	2.80	88.12	2.17	31.59	469.50	140.96	5,544.26
<b>Gen Fund total</b>	<u>5,383.63</u>	<u>192,529.85</u>	<u>177.89</u>	<u>8,452.51</u>	<u>557.61</u>	<u>22,751.81</u>	<u>36,924.50</u>	<u>6,119.13</u>	<u>260,658.67</u>
<b>Parks Fund</b>									
Admin	9.10	319.74	-	-	0.50	0.47	48.50	9.60	368.71
Streets	49.00	1,560.23	1.00	39.15	1.30	26.57	517.50	51.30	2,143.45
<b>Parks Fund total</b>	<u>58.10</u>	<u>1,879.97</u>	<u>1.00</u>	<u>39.15</u>	<u>1.80</u>	<u>27.04</u>	<u>566.00</u>	<u>60.90</u>	<u>2,512.16</u>
<b>Sewer Fund</b>									
Admin	226.63	5,988.99	0.08	1.88	6.97	9.45	1,064.50	233.68	7,064.82
Sewer	525.00	17,181.54	16.00	609.66	35.00	1,046.76	5,050.00	576.00	23,887.96
Water	271.83	7,908.66	11.30	344.98	8.33	120.22	583.75	291.46	8,957.61
<b>Sewer Fund Total</b>	<u>1,023.46</u>	<u>31,079.19</u>	<u>27.38</u>	<u>956.52</u>	<u>50.30</u>	<u>1,176.43</u>	<u>6,698.25</u>	<u>1,101.14</u>	<u>39,910.39</u>
<b>Water Fund</b>									
Admin	226.63	5,989.02	0.08	1.87	6.97	9.44	1,064.50	233.68	7,064.83
Sewer	53.00	1,159.64	-	-	27.00	590.76	550.00	80.00	2,300.40
Water	528.18	15,779.89	30.90	961.86	21.50	684.99	1,521.75	580.58	18,948.49
<b>Water Fund Total</b>	<u>807.81</u>	<u>22,928.55</u>	<u>30.98</u>	<u>963.73</u>	<u>55.47</u>	<u>1,285.19</u>	<u>3,136.25</u>	<u>894.26</u>	<u>28,313.72</u>
<b>Total</b>	<u><u>7,273.00</u></u>	<u><u>\$ 248,417.56</u></u>	<u><u>237.25</u></u>	<u><u>\$ 10,411.91</u></u>	<u><u>665.18</u></u>	<u><u>\$ 25,240.47</u></u>	<u><u>\$ 47,325.00</u></u>	<u><u>8,175.43</u></u>	<u><u>\$ 331,394.94</u></u>
								8,175.43	\$ 331,394.94

This report covers payroll check dates: 11/7/19, 11/14/19, 11/21/19, 11/27/19 J5N, & 11/27/19 J5Q

\* 16.00 Total overtime hours worked placed in Comp Bank