

**FY '21 JUNE WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	458.73	17,668.75	-	-	24.48	178.41	483.21	17,847.16
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
BPZ	308.00	13,169.80	-	-	12.00	135.00	320.00	13,304.80
Police Department	3,582.75	134,422.82	300.50	16,379.37	484.84	17,564.09	4,368.09	168,366.28
* OT hours worked placed in Comp Bank			25.00	-	-	-	25.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(1.00)	(52.32)	-	-	(1.00)	(52.32)
Liaison @ 50%	(44.00)	(1,648.24)	(1.00)	(56.19)	(40.00)	(1,498.40)	(85.00)	(3,202.83)
PD Total	<u>3,538.75</u>	<u>132,774.58</u>	<u>323.50</u>	<u>16,270.86</u>	<u>444.84</u>	<u>16,065.69</u>	<u>4,307.09</u>	<u>165,111.13</u>
Pol Comm	-	-	-	-	-	-	-	-
Streets	818.43	25,687.94	24.70	1,084.14	99.75	2,354.02	942.88	29,126.10
* OT hours worked placed in Comp Bank			4.00	-	-	-	4.00	-
Water	134.57	4,949.51	0.98	29.32	3.17	17.21	138.72	4,996.04
Gen Fund total	<u>5,258.48</u>	<u>194,250.58</u>	<u>353.18</u>	<u>17,384.32</u>	<u>584.24</u>	<u>18,750.33</u>	<u>6,195.90</u>	<u>230,385.23</u>
Parks Fund								
Admin	9.19	318.48	-	-	0.41	2.13	9.60	320.61
Streets	164.82	3,178.12	1.30	57.06	5.25	123.90	171.37	3,359.08
Parks Fund total	<u>174.01</u>	<u>3,496.60</u>	<u>1.30</u>	<u>57.06</u>	<u>5.66</u>	<u>126.03</u>	<u>180.97</u>	<u>3,679.69</u>
Sewer Fund								
Admin	220.17	5,932.87	-	-	13.43	114.77	233.60	6,047.64
Sewer	555.00	17,798.90	16.00	611.16	5.00	109.40	576.00	18,519.46
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	265.20	7,830.43	3.08	92.13	13.64	135.71	281.92	8,058.27
Sewer Fund Total	<u>1,040.37</u>	<u>31,562.20</u>	<u>19.08</u>	<u>703.29</u>	<u>32.07</u>	<u>359.88</u>	<u>1,091.52</u>	<u>32,625.37</u>
Water Fund								
Admin	220.16	5,932.90	-	-	13.43	114.75	233.59	6,047.65
Sewer	75.00	1,641.00	-	-	5.00	109.40	80.00	1,750.40
Water	494.23	15,496.31	9.94	297.38	51.19	256.19	555.36	16,049.88
* OT hours worked placed in Comp Bank			2.00	-	-	-	2.00	-
Water Fund Total	<u>789.39</u>	<u>23,070.21</u>	<u>11.94</u>	<u>297.38</u>	<u>69.62</u>	<u>480.34</u>	<u>870.95</u>	<u>23,847.93</u>
Total	<u>7,262.25</u>	<u>\$ 252,379.59</u>	<u>385.50</u>	<u>\$ 18,442.05</u>	<u>691.59</u>	<u>\$ 19,716.58</u>	<u>8,339.34</u>	<u>\$ 290,538.22</u>
							8,339.34	\$ 290,538.22

This report covers payroll check dates: 06/11/2020 & 06/25/2020 J5N, & 06/30/2020 J5Q

* 31.00 Total overtime hours worked placed in Comp Bank