

**JUNE 2022 WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	521.96	17,454.95	0.55	14.65	113.11	1,301.81	635.62	18,771.41
BPZ	311.50	11,539.44	-	-	-	-	311.50	11,539.44
Police Department	3,492.00	134,913.39	214.00	11,939.89	607.00	22,144.34	4,313.00	168,997.62
* OT hours worked placed in Comp Bank			41.00	-	-	-	41.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(13.50)	(713.61)	-	-	(13.50)	(713.61)
Liaison @ 50%	(70.50)	(2,432.96)	(4.50)	(232.95)	(9.50)	(327.85)	(84.50)	(2,993.75)
PD Total	<u>3,421.50</u>	<u>132,480.44</u>	<u>237.00</u>	<u>10,993.34</u>	<u>597.50</u>	<u>21,816.50</u>	<u>4,256.00</u>	<u>165,290.27</u>
Streets	969.95	27,388.13	3.80	148.46	94.05	2,089.25	1,067.80	29,625.84
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	48.28	1,294.62	-	-	7.14	187.50	55.42	1,482.12
Gen Fund total	<u>5,273.19</u>	<u>190,157.58</u>	<u>241.35</u>	<u>11,156.45</u>	<u>811.80</u>	<u>25,395.06</u>	<u>6,326.34</u>	<u>226,709.08</u>
Parks Fund								
Admin	7.59	305.31	-	-	2.15	28.24	9.74	333.55
Streets	51.05	1,441.47	0.20	7.82	4.95	109.95	56.20	1,559.24
Parks Fund total	<u>58.64</u>	<u>1,746.78</u>	<u>0.20</u>	<u>7.82</u>	<u>7.10</u>	<u>138.19</u>	<u>65.94</u>	<u>1,892.79</u>
Sewer Fund								
Admin	176.60	5,913.31	0.48	12.79	58.12	584.82	235.20	6,510.92
Sewer	710.00	21,104.56	12.00	422.79	12.00	292.16	734.00	21,819.51
Water	143.36	3,811.58	-	-	14.43	181.98	157.79	3,993.56
Sewer Fund Total	<u>1,029.96</u>	<u>30,829.45</u>	<u>12.48</u>	<u>435.58</u>	<u>84.55</u>	<u>1,058.96</u>	<u>1,126.99</u>	<u>32,323.99</u>
Water Fund								
Admin	176.60	5,913.36	0.47	12.52	58.12	584.85	235.19	6,510.73
Sewer	76.00	1,824.00	-	-	4.00	96.00	80.00	1,920.00
Water	519.36	15,108.84	27.00	854.99	75.43	732.60	621.79	16,696.43
* OT hours worked placed in Comp Bank			9.00	-	-	-	9.00	-
Water Fund Total	<u>771.96</u>	<u>22,846.20</u>	<u>36.47</u>	<u>867.51</u>	<u>137.55</u>	<u>1,413.45</u>	<u>945.98</u>	<u>25,127.16</u>
Total	<u>7,133.75</u>	<u>\$ 245,580.01</u>	<u>290.50</u>	<u>\$ 12,467.36</u>	<u>1,041.00</u>	<u>\$ 28,005.66</u>	<u>8,465.25</u>	<u>\$ 286,053.02</u>
							8,465.25	\$ 286,053.02

This report covers payroll check dates: 06/09/2022 & 06/23/2022 J5N, & 06/30/2022 J5Q

* 50.00 Total overtime hours worked placed in Comp Bank